

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

REVISED

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	
Report Prepared By:	LORI PRINZ	
Agency Name:	BYRON BERGEN CENTRAL SCHOOL DISTRICT	
Mailing Address:	6917 WEST BERGEN ROAD	
	Street	
	BERGEN	14246
	City	Zip Code
Telephone # of Report Preparer:	(685) 494-1220	County: GENESEE
E-mail Address:	lprinz@bbschools.org	
Project Funding Dates:	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15 **\$130,750**

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	1.00	\$46,750	\$46,750
Teacher	1.00	\$43,000	\$43,000
Teacher	1.00	\$41,000	\$41,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$14,788
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Aide	1.00	\$14,788.00	\$14,788

PURCHASED SERVICES

Subtotal - Code 40			\$455
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Mental health counseling for Notre Dame	GCASA, Batavia NY	1 Student	\$455

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,819
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Purchase of masks, gowns, gloves, face shield, COVID cleaning chemicals, bottles, cloths and barriers needed for St Joes	1 Student	\$454.73	\$455
Purchase of masks, gowns, gloves, face shield, COVID cleaning chemicals, bottles, cloths and barriers needed for Norman Howard	2 Students	\$454.73	\$909
Purchase of instructional materials, classroom supplies, gowns, gloves, masks, face shield, COVID cleaning chemicals, bottles, cloths and barriers needed for Mary Cariola	1 Student	\$454.73	\$455

Employee Benefits	
Subtotal - Code 80	
\$32,715	
Benefit	Proposed Expenditure
Social Security	
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	\$32,715
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

Finance: Logged _____

Approved _____

MIR _____