

ARP-ESSER Application: State Reserves - ARP State Reserves

Introduction/Instructions - Background Information

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Background Information

BYRON-BERGEN CSD - 180701040000

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Summary and Background Information

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund.

The federal ARP statute requires that States reserve ARP ESSER funds for three State-level reservations for evidence-based activities and interventions that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

- Not less than 5 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions.
- Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based summer enrichment programs.
- Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based comprehensive after-school programs.

The 2021-2022 enacted New York State budget fully allocated the required SEA reserves as subgrants to 398 LEAs and NYSED has made allocations to two additional LEAs. Specific LEA allocations are detailed in Columns D, E, and F in the **ARP ESSER Allocations Chart** (see also in the Document Library). Please note that these funds are in addition to the *90% LEA ARP-ESSER ALLOCATION* listed in Column C of that workbook and must be budgeted for separately.

As indicated in NYSED's approved **ARP ESSER State Plan**, NYSED has included within this application a list of evidence-based interventions related to each state reserve. LEAs will be required to utilize state reserve funds to implement evidence-based interventions either chosen from the NYSED-selected list or from another reputable source (such as, but not limited to, the What Works Clearinghouse).

RESOURCES RELATED TO EVIDENCE-BASED REQUIREMENTS.

LEAs must select and implement evidence-based activities and interventions either chosen from the NYSED-provided list (embedded within each section of the application) or from another reputable source. Selected interventions must fall into one of the four tiers of evidence defined in the Every Student Succeeds Act (ESSA). Specifically, evidence tiers are defined as:

- **Tier 1 - Strong Evidence:** Supported by strong evidence from at least one well designed, well implemented experimental study (randomized-control groups). Studies show that this strategy improves a relevant student outcome (e.g. reading scores, attendance rates). In these studies, students have been randomly assigned to treatment groups or control groups, so that researchers can speak with confidence that those who participate in the intervention strategy outperform those who do not. These studies meet the What Works Clearinghouse evidence standards without reservations. The studies use large, multi-site samples.
- **Tier 2 - Moderate Evidence:** Supported by at least one well-designed and well-implemented quasi-experimental study (matched groups, interrupted time series, et al.) Studies have found that the strategy improves a relevant student outcome (e.g. reading scores, attendance rates). Students in these studies have not been randomly assigned, but researchers have used statistical matching methods that allow them to speak with confidence that the strategy results in an improved outcome. These studies meet the What Works Clearinghouse evidence

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standards with reservations. The studies use large, multi-site samples. No other studies show that this strategy negatively impacts an outcome.

- **Tier 3 - Promising Evidence:** Supported by at least one well designed, well implemented correlational study with statistical controls for selection bias. There is evidence that this strategy improves a student outcome (reading scores, attendance rates), but that research may consist of correlational studies -- studies that can show a relationship between the strategy and outcome but cannot show that the improved outcome was the result of the strategy. The studies supporting Tier 3 strategies do not have to be based on large, multi-site samples. A strategy that would otherwise be considered Tier 1 or Tier 2, but it does not meet the sample size requirements, is considered Tier 3. No other studies show that this strategy negatively impacts an outcome.
- **Tier 4 - Demonstrates a Rationale:** High-quality research findings or positive evaluation suggests that this will likely improve student outcomes or other relevant outcomes; and there are ongoing efforts to examine the effects of such activity, strategy, or intervention. Based on existing research, the intervention cannot yet be defined as a Tier 1, Tier 2 or Tier 3. However, there is good reason to believe — based on existing research and data — that the intervention could improve relevant student outcomes.

Further information may be found in the **Federal Guidance on Evidence-Based Interventions**. There are a number of resources available that identify research which supports specific interventions. Districts and schools are encouraged to review the various clearinghouses to find programs, strategies, and interventions that align to the needs identified during the needs assessment process. Finally, additional technical assistance materials to support LEA planning and implementation of strategies and interventions are available on the Department's **ARP ESSER webpage** and in the Document Library.

Project Period

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated and an FS-10F Final Expenditure Report submitted by October 31, 2024.

Project Number

The project number stems for the three state-reserve programs are:

Fund Code	Project
5884-21-XXXX	ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time
5883-21-XXXX	ARP-ESSER 1% State-Level Reserve - Comprehensive After School
5882-21-XXXX	ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment

This number should be used on the appropriate FS-10 budget form.

Submission Deadline

Completed applications are due by **November 30, 2021** (with extensions by request) and will be reviewed on a rolling basis.

If an eligible school district does not intent to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by

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emailing CARESAct@nysed.gov prior to **November 5, 2021**.

Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER State Reserve allocation returned to the United States Department of Education.

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Submission Instructions

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Directions for Submitting the Application:

- The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

- LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

- LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application – State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Deadline for Submitting the Application:

- The ARP-ESSER Application – State Reserves is due by November 30, 2021.

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Assurances - Assurances

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ARP-ESSER State Reserve: Assurances

1. The LEA assures that ESSER funds are used for activities allowable under section 2001(e) of the ARP Act, 18003(d) of the CARES Act and 313(d) of the CRRSA Act.

YES, the LEA provides the above assurance.

2. The LEA assures that it will comply with all reporting requirements at such time and in such manner and containing such information as the Commissioner may reasonably require, including on matters such as but not limited to:
1. data on each school's mode of instruction (remote, hybrid, in-person), including student attendance data (disaggregated by student subgroup) for each modality;
 2. LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
 3. LEA uses of funds to sustain and support access to early childhood education programs;
 4. impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
 5. student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;
 6. requirements under the Federal Financial Accountability Transparency Act (FFATA); and
 7. additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER funds.

YES, the LEA provides the above assurance.

3. The LEA assures that records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. §76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including but not limited to funds that an LEA receives under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act).

YES, the LEA provides the above assurance.

4. The LEA assures that the LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

YES, the LEA provides the above assurance.

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Assurances - Assurances

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5. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.
- YES, the LEA provides the above assurance.
6. The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).
- YES, the LEA provides the above assurance.
7. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.
- YES, the LEA provides the above assurance.
8. The LEA assures that the LEA is using ARP ESSER funds for purposes that are reasonable, necessary, and allocable under the ARP.
- YES, the LEA provides the above assurance.
9. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 34.
- YES, the LEA provides the above assurance.
10. The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009.
- YES, the LEA provides the above assurance.
11. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.
- YES, the LEA provides the above assurance.

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Assurances - Assurances

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12. The LEA assures that:

- 1. the LEA will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;**
- 2. control of funds provided to the LEA under each program, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;**
- 3. the LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;**
- 4. the LEA will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 1232f of this title, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties; and**
- 5. the LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program.**

 YES, the LEA provides the above assurance.**13. The LEA assures that:**

- 1. any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;**
- 2. in the case of any project involving construction—(A) the project is not inconsistent with overall State plans for the construction of school facilities, and (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 794 of title 29 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;**
- 3. the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and**
- 4. none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.**

 YES, the LEA provides the above assurance.**14. The LEA assures that the LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.** YES, the LEA provides the above assurance.

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Assurances - Assurances

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15. The LEA assures that the LEA will engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the ARP-ESSER State Reserve use of funds. Specifically, an LEA will engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.

YES, the LEA provides the above assurance.

16. The LEA assures that its plan for ARP-ESSER State Reserve use of funds will be: in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.

YES, the LEA provides the above assurance.

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ARP-ESSER State Reserves - State Reserves Intent to Apply

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ARP-ESSER State Reserves: Intent to Apply

If an eligible school district does not intent to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by emailing CARESAct@nysed.gov prior to **November 5, 2021**.

- 1. Does the LEA intend to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding?**

YES, the LEA intends to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

- 2. Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding?**

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

- 3. Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding?**

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.

- 4. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.**

	Name	Email Address	Date of Final Review/Approval
LEA Business Official	Lori Prinz	lprinz@bbschools.org	12/17/2021
LEA Board President	Debra List	dlist@bbschoolsorg	12/17/2021

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ARP-ESSER State Reserves - ARP-ESSER State Reserves: Consultation

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ARP-ESSER State Reserve: Consultation

1. **An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.**

In the space provided below, please describe how the LEA has meaningfully engaged a diverse and representative set of stakeholders to receive feedback in developing its plans to address the impacts of lost instructional time, provide summer learning and enrichment, and support comprehensive after school activities using State-Level Reserve Funds.

We engaged the following group of stakeholders through in-person, virtual meetings, and utilized surveys in the month of June. The stakeholder group consisted of:

Administrators, teachers, instructional coaches, Elementary School grade level chairpersons, High School Department chairpersons, educators of students with special needs, Related service providers (School Psychologist, Speech-Language Pathologists, Physical Therapist, Occupational Therapist, English as a Second Language Teacher) our Gillam Grant Community Center, parents and families, buildings and grounds, and our social emotional learning consultant to the district.

The district surveyed staff and families to help develop the plan to use the ARP funds. The survey was sent through district communication platform to all families. Results were reviewed by a committee including administrators, staff, and families.

On June 24th, 2021 we had a Public hearing at our BOE meeting for the draft ARP application.

We will continue to follow up with families and staff members through our district communication platform. Follow up will include updates about program activities and opportunities to gather stakeholder feedback on programs funded by the ARP grant. We will use the feedback to determine continuation or revision of programming for learning loss.

2. **In the space provided below, please provide the URL for the website(s) where the LEA Plan for using State-Level Reserve Funds is/will be publicly posted.**
For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

The plan will be posted on our website at: <https://www.bbschools.org> once approved. Copies of the plan will be made available at our district and building offices. If requested the district will give families the option to have the plan mailed home.

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ARP-ESSER State Reserves - ARP-ESSER State Reserves: Consultation

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3. **In the space provided below, please describe how the LEA will support ongoing engagement with parents and families, including engagement related to identified student needs, areas of student gains, and available assistance to families that will support student success.**

The District will collect information from other sources to determine the efficacy of American Rescue Plan programs.

- Student surveys
- Parent/guardian surveys

We will also engage in parent, family engagement meetings quarterly throughout the year.

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ARP-ESSER State Reserve: Comprehensive Needs Assessment

- 1. In the space provided below, please describe how the LEA will determine the social, emotional, mental health, and academic needs of students, particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.**

The district added a social worker position for the district to help identify students and families in need. The focus of this position is helping students disproportionately impacted by COVID 19 including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students. We are working with a Social Emotional Learning consultant and expanded our SEL program for staff, students, and families. The funds will be used to develop programs and lesson using the CASEL Competencies. The Social Worker position will oversee district and building level teams of teachers and staff to ensure effective implementation of lessons, activities, and programs for students. We plan to meet the needs of students disproportionately impacted including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students by utilizing surveys to gather input and feedback about their needs. Results from these surveys will guide our district and building level teams while planning.

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ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Program Design

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- The interventions implemented through the 5% State-Level Reserve to address the impacts of lost instructional time must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for addressing the impacts of lost instructional time will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.**

We are currently reviewing curriculum across all content areas and grade levels K-12. We are utilizing funds to bring teams of teachers together throughout the school year. The focus will be developing assessments to determine if students are meeting the standards at a proficient level. Plans are being created based off this data for students not meeting the level of proficiency.

We are adding a reading teacher. Reading teachers serve as a support for classroom teachers and are available for coaching and providing support when creating Tier 1 and 2 interventions. Students at higher levels of risk receive targeted reading instruction from both their classroom teacher and a certified Reading Teacher. Student progress is monitored regularly and reviewed by the school's Reading Team. Intervention services are most effective when reading teachers collaborate with classroom teachers. With the return to school from the COVID closure, our student assessment data has shown a need for additional intervention services to support students in the areas of phonics, phonological awareness, fluency, writing, and comprehension. The programs that will be utilized to support student learning include Reading Recovery, Leveled Literacy Intervention, and Really Great Reading.

The district added a social worker position for the district to help identify students and families in need. The focus of this position is helping students disproportionately impacted by COVID 19. We are working with a Social Emotional Learning consultant and expanded our SEL program for staff, students, and families. The funds will be used to develop programs and lessons using the CASEL Competencies. The Social Worker position will oversee district and building level teams of teachers and staff to ensure effective implementation of lessons, activities, and programs for students. We plan to meet the needs of students disproportionately impacted by utilizing surveys to gather input and feedback about their needs. Results from these surveys will guide our district and building level teams while planning.

We added an Jr. High Science position to keep class sizes smaller. This will allow for class sizes to be less than 20 to provide teachers with more individualized instruction for students. This teacher will also be to provide STEAM instruction to grades 6-8 and extra support for students with learning loss in our Science department. This teacher will utilize LabAids to ensure alignment to the NYS Next Generation Standards.

We are adding an elementary teaching position for our students who have been identified as struggling due to learning loss. This position would specialize in offering reading support using Leveled Literacy Intervention, Really Great Reading, and Words their Way to help close learning gaps.

We added a technology teaching position at the high school. This will allow for class sizes to be less than 20 to provide teachers with more individualized instruction for students. This teacher will also be to provide STEAM instruction to grades 9-12 and extra support for students with learning loss in our Technology department. This teacher will utilize LabAids to ensure alignment to the NYS Next Generation Standards.

We are hiring a Teacher on Special Assignment for Technology. This position was created to assist students and families with our communication platform, ParentSquare. This position also oversees online intervention programs such as NWEA and Reading Recovery. This position ensures student data is inputted properly and supports with running reports on student progress.

To select evidence-based interventions, we reviewed NYSED's website, What Works Clearinghouse, and Social Programs that Work.

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After reviewing these resources, we selected interventions based on our academic benchmark assessment data and SEL survey data. We reviewed our data with building based teams including Administrators, AIS Teachers, TOSAs, Special Education Teachers, General Education Teachers, SEL Coordinator, Counselors, Social Worker, and our Instructional coach. We used a data protocol to dig into the data and determine student needs. Based on those conversations, we determined which evidenced based intervention would best support the student. These State Level Reserve funds are coordinated with many of our other funding sources (including ARP-ESSER Plan, Part 1, Title 1 Part A, and IDEA grants) because we have used funds for salaries of specific positions. The staff members in these positions are included on our building based data teams which supports our district initiatives.

- In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
Curriculum-Aligned Enrichment Activities	36,107	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	We are currently reviewing curriculum across all content areas and grade levels K-12. We are utilizing funds to bring teams of teachers together throughout the school year. The focus will be developing assessments to determine if students are meeting the standards at a proficient level. Plans are being created based off this data for students not meeting the level of proficiency.
Integrated Social Emotional Learning	95,531	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students	The district added a social worker position for the district to help identify students and families in need. The focus of this position is helping students disproportionately impacted by COVID 19. We are working with a Social Emotional Learning consultant and expanded our SEL program for staff, students, and families. The funds will be used to develop programs and lesson using the CASEL Competencies. The Social Worker position will oversee district and building level teams of teachers

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Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
			<input type="checkbox"/> None of the Above	and staff to ensure effective implementation of lessons, activities, and programs for students. We plan to meet the needs of students disproportionately impacted by utilizing surveys to gather input and feedback about their needs. Results from these surveys will guide our district and building level teams while planning.
Tailored/Individualized Acceleration	50,118	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input type="checkbox"/> Middle School <input type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	We are adding a reading teacher. Reading teachers serve as a support for classroom teachers and are available for coaching and providing support when creating Tier 1 and 2 interventions. Students at higher levels of risk receive targeted reading instruction from both their classroom teacher and a certified Reading Teacher. Student progress is monitored regularly and reviewed by the school's Reading Team. Intervention services are most effective when reading teachers collaborate with classroom teachers. With the return to school from the COVID closure, our student assessment data has shown a need for additional intervention services to support students in the areas of phonics, phonological awareness, fluency, writing, and comprehension. The programs that will be utilized to support student learning include Reading Recovery, Leveled Literacy Intervention, and Really Great Reading.
Tailored/Individualized Acceleration	103,243	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input type="checkbox"/> Middle School <input type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System	We are adding a elementary teaching position for our students who have been identified as struggling due to learning loss. This position would specialize in offering reading support using Leveled Literacy Intervention, Really Great Reading, and Words their Way to help close learning gaps.

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
			<input type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	
Curriculum-Aligned Enrichment Activities	86,038	<input type="checkbox"/> Primary <input type="checkbox"/> Elementary School <input checked="" type="checkbox"/> Middle School <input type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> English Learners <input type="checkbox"/> Students Experiencing Homelessness <input type="checkbox"/> Students in Foster Care <input type="checkbox"/> Migratory Students <input type="checkbox"/> Students Involved with the Juvenile Justice System <input type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	We added an Jr. High Science position to keep class sizes smaller. This will allow for class sizes to be less than 20 to provide teachers with more individualized instruction for students. This teacher will also be to provide STEAM instruction to grades 6-8 and extra support for students with learning loss in our Science department. This teacher will utilize LabAids to ensure alignment to the NYS Next Generation Standards.
Curriculum-Aligned Enrichment Activities	153,062	<input type="checkbox"/> Primary <input type="checkbox"/> Elementary School <input type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	We added a technology teaching position at the high school. This will allow for class sizes to be less than 20 to provide teachers with more individualized instruction for students. This teacher will also be to provide STEAM instruction to grades 9-12 and extra support for students with learning loss in our Technology department. This teacher will utilize LabAids to ensure alignment to the NYS Next Generation Standards.
Curriculum-Aligned Enrichment Activities	171,705	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary School <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input type="checkbox"/> Students with Disabilities <input type="checkbox"/> English Learners <input type="checkbox"/> Students Experiencing Homelessness <input type="checkbox"/> Students in Foster Care <input type="checkbox"/> Migratory Students <input type="checkbox"/> Students Involved with the Juvenile Justice System <input type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	We are hiring a Teacher on Special Assignment for Technology. This position was created to assist students and families with our communication platform, ParentSquare. This position also oversees online intervention programs such as NWEA and Reading Recovery. This position ensures student data is inputted properly and supports with running reports on student progress.

ARP-ESSER Application: State Reserves - ARP State Reserves**ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time**

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3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

Periodic Review

- The District will utilize its local data sources to determine the efficacy of specific American Rescue Plan allocations.
- The District will monitor student attendance to assess engagement and areas of opportunity.
- The District will utilize its leadership structure to evaluate these strategies for intervention
- Grade level meetings
- Department meetings
- Committee on Special Education and 504 meetings
- Administrative Team meetings
- Board of Education meetings
- The District will collect information from other sources to determine the efficacy of American Rescue Plan programs.
- Student surveys
- Parent/guardian surveys
- Staff/faculty surveys
- The District will conduct public hearings if/when it is determined the District must update its plan.
- The Board of Education will review updates to the District's plan if/when it is determined revisions are necessary.

Updates to the plan will be shared via our district communication tool ParentSquare. This tool allows families to comment and give feedback to the district.

5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5884-21-XXXX.

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

4.

Please complete the following to indicate the LEA's planned use of ARP-ESSER 5% State-Level Reserve -

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

Page Last Modified: 02/09/2022

Addressing the Impact of Lost Instructional Time funding.

	Amount
LEA Allocation	695804
Anticipated Number of Students Served	801
Anticipated Number of Schools Served	2

5. **Please upload a completed copy of the *FS-10* budget document for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.**

The fund code for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time project is 5884-21-XXXX.

FS 10 Budget for Reserved Learning Loss.pdf

6. **Please upload a completed copy of the Budget Narrative for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.**

ARP State Reserves Lost Instructional Time.docx

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

Page Last Modified: 02/09/2022

1% State-Level Reserve - Comprehensive After School: Program Design

High-quality afterschool programs should have the goal of providing students with important opportunities for academic support and access to enrichment opportunities that help develop social, emotional, and leadership skills. These benefits are particularly important to students from low-income backgrounds, students who are struggling, and students at risk for later academic disengagement. High-quality afterschool programs have demonstrated positive effects on student math and language arts achievement, and programs strongly rooted in the school context can also have a positive impact on school related student outcomes, including greater self-confidence, increased civic engagement, better school attendance, improved high school graduation, and decreased delinquency.

- 1. The interventions implemented through the 1% State-Level Reserve for comprehensive after school programming must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for comprehensive after school programming will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.**

This school year, building principals will be developing teams for extended day and/or afterschool programming. The focus will be on supporting students with learning loss, reinforcement of skills, and enrichment. We will be creating after school coordinator positions to help ensure the success of our extended day/afterschool program. Extended day teachers were hired to develop and implement interventions based on school curriculum and assessment data in respective content areas (Math, Science, Social Studies, ELA). Evidence based programs that will be used during this time include: Words their Way, Engage NY Math Modules, First in Math, Do the Math, Really Great Reading (Boost and Blast), and Leveled Literacy Intervention. Using a tutoring model, student will have extra time with a teacher to engage in learning opportunities and practice which will address their specific areas of needs. To ensure high quality lessons, teachers will have access to feedback from an instructional coach. Transportation will be available so that access to the program is available to all students.

To select evidence-based interventions, we reviewed NYSED's website, What Works Clearinghouse, and Social Programs that Work. After reviewing these resources, we selected interventions based on our academic benchmark assessment data and SEL survey data. We reviewed our data with building based teams including Administrators, AIS Teachers, TOSAs, Special Education Teachers, General Education Teachers, SEL Coordinator, Counselors, Social Worker, and our Instructional coach. We used a data protocol to dig into the data and determine student needs. Based on those conversations, we determined which evidenced based intervention would best support the student. These State Level Reserve funds are coordinated with many of our other funding sources (including ARP-ESSER Plan, Part 1, Title 1 Part A, and IDEA grants) because we have used funds for salaries of specific positions. The staff members in these positions are included on our building based data teams which supports our district initiatives.

- 2. In the chart below, please provide additional information about the planned evidence-interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.**

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

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Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
High Dosage Tutoring Programs	139,164	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	This school year, building principals will be developing teams for extended day and/or afterschool programming. The focus will be on supporting students with learning loss, reinforcement of skills, and enrichment. We will be creating after school coordinator positions to help ensure the success of our extended day/afterschool program. Extended day teachers were hired to develop and implement interventions based on school curriculum and assessment data in respective content areas (Math, Science, Social Studies, ELA). Evidence based programs that will be used during this time include: Words their Way, Engage NY Math Modules, First in Math, Do the Math, Really Great Reading (Boost and Blast), and Leveled Literacy Intervention. Using a tutoring model, student will have extra time with a teacher to engage in learning opportunities and practice which will address their specific areas of needs. To ensure high quality lessons, teachers will have access to feedback from an instructional coach. Transportation will be available so that access to the program is available to all students.

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

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3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected comprehensive after school programming/strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

Periodic Review

- The District will utilize its local data sources to determine the efficacy of specific American Rescue Plan allocations.
- The District will monitor student attendance to assess engagement and areas of opportunity.
- The District will utilize its leadership structure to evaluate these strategies for intervention
- Grade level meetings
- Department meetings
- Committee on Special Education and 504 meetings
- Administrative Team meetings
- Board of Education meetings
- The District will collect information from other sources to determine the efficacy of American Rescue Plan programs.
- Student surveys
- Parent/guardian surveys
- Staff/faculty surveys
- The District will conduct public hearings if/when it is determined the District must update its plan.
- The Board of Education will review updates to the District's plan if/when it is determined revisions are necessary.

Updates to the plan will be shared via our district communicatoin tool ParentSquare. This tool allows families to comment and give feedback to the district.

1% State-Level Reserve - Comprehensive After School: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5883-21-XXXX.

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

4.

Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve -

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

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Comprehensive After School funding.

	Amount
LEA Allocation	139164
Anticipated Number of Students Served	801
Anticipated Number of Schools Served	2

- 5. **Please upload a completed and signed copy of the *FS-10 Budget* for the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.**

The fund code for the 1% State-Level Reserve - Comprehensive After School project is 5883-21-XXXX.

FS 10 ARP Budget for After School.pdf

- 6. **Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.**

ARPSTATERESERVEAfterSchool.docx

ARP-ESSER Application: State Reserves - ARP State Reserves**ARP-ESSER State Reserves - Summer Learning and Enrichment**

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1% State-Level Reserve - Summer Learning and Enrichment: Program Design

Summer learning programs can offer another opportunity to accelerate learning, especially for those students most impacted by disruptions to learning during the school year. Schools and districts should design programs that work best in the local context and reflect the characteristics that evidence suggests lead to successful summer programs. These characteristics include: programs are voluntary, full-day lasting five to six weeks, include three hours of language arts and mathematics taught by a certified teacher each day, and include enrichment activities and experiences. Research points to the potentially positive benefits of strong summer programs. A longitudinal study of summer programs showed students who participated in the summer programs that were reviewed received some benefits in mathematics; however, students with high rates of attendance who attended programs for consecutive summers experienced the greatest learning gains. The amount and quality of instruction influenced the academic benefit, with the highest benefits to students attending programs with high-quality instruction provided by a certified teacher and high academic time on task.

- 1. The interventions implemented through the 1% State-Level Reserve for summer learning and enrichment must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for summer learning and enrichment will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.**

The district created a 6 week K-8 summer program focused on learning loss, reinforcement of skills, and enrichment. The district partnered with our local community center to provide other opportunities in STEAM, arts and music, hands on learning experiences, and social emotional learning.

We created two summer learning coordinator positions to help develop and ensure the success of the program. Summer school teachers were hired to develop and implement the summer school curriculum in respective content areas. Lessons were developed using Fountas & Pinnell classroom and students were engaged in shared reading, word study, and guided reading activities to support their learning. Teachers utilized Engage NY Modules to develop math lessons. Extra time and practice working on the following skills (phonics, phonological awareness, fluency, writing, and comprehension, fact fluency, and word problem solving) will address the impact of lost instructional time during the school year.

To ensure that all students could participate the district provided transportation and meals to all students.

Allocations will cover the cost of supplies, materials, equipment, human resources needs and collaborative partnerships to accommodate summer learning programs.

To select evidence-based interventions, we reviewed NYSED's website, What Works Clearinghouse, and Social Programs that Work. After reviewing these resources, we selected interventions based on our academic benchmark assessment data and SEL survey data. We reviewed our data with building based teams including Administrators, AIS Teachers, TOSAs, Special Education Teachers, General Education Teachers, SEL Coordinator, Counselors, Social Worker, and our Instructional coach. We used a data protocol to dig into the data and determine student needs. Based on those conversations, we determined which evidenced based intervention would best support the student. These State Level Reserve funds are coordinated with many of our other funding sources (including ARP-ESSER Plan, Part 1, Title 1 Part A, and IDEA grants) because we have used funds for salaries of specific positions. The staff members in these positions are included on our building based data teams which supports our district initiatives.

- 2. In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention**

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

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from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
Curriculum-Aligned Enrichment Activities	139,164	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	The district created a 6 week K-8 summer program focused on learning loss, reinforcement of skills, and enrichment. The district partnered with our local community center to provide other opportunities in STEAM, arts and music, hands on learning experiences, and social emotional learning.
Tailored/Individualized Acceleration	139,164	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	We created two summer learning coordinator positions to help develop and ensure the success of the program. Summer school teachers were hired to develop and implement the summer school curriculum in respective content areas. Lessons were developed using Fountas & Pinnell classroom and students were engaged in shared reading, word study, and guided reading activities to support their learning. Teachers utilized Engage NY Modules to develop math lessons. Extra time and practice working on the following skills (phonics, phonological awareness, fluency, writing, and comprehension, fact fluency, and word problem solving) will address the impact of lost instructional time during the school year.

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

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3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected summer learning and enrichment strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

Periodic Review

- The District will utilize its local data sources to determine the efficacy of specific American Rescue Plan allocations.
- The District will monitor student attendance to assess engagement and areas of opportunity.
- The District will utilize its leadership structure to evaluate these strategies for intervention
- Grade level meetings
- Department meetings
- Committee on Special Education and 504 meetings
- Administrative Team meetings
- Board of Education meetings
- The District will collect information from other sources to determine the efficacy of American Rescue Plan programs.
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- Parent/guardian surveys
- Staff/faculty surveys
- The District will conduct public hearings if/when it is determined the District must update its plan.
- The Board of Education will review updates to the District's plan if/when it is determined revisions are necessary.

Updates to the plan will be shared via our district communicatoin tool ParentSquare. This tool allows families to comment and give feedback to the district.

1% State-Level Reserve - Summer Learning and Enrichment: Fiscal Information

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Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5882-21-XXXX.

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "*TBD*" or "*Varies*" cannot be accepted on the FS-10 or Budget Narrative forms.

4. **Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.**

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

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	Amount
LEA Allocation	139164
Anticipated Number of Students Served	801
Anticipated Number of Schools Served	2

- 5. **Please upload a completed and signed copy of the *FS-10 Budget* the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.**

The fund code for the 1% State-Level Reserve - Summer Learning and Enrichment project is 5882-21-XXXX.

FS 10 ARP Budget for Summer School.pdf

- 6. **Please upload a completed copy of the *Budget Narrative* for the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.**

ARPSTATERESERVESSummerSchool.docx