

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 25,524,093	\$25,972,402	\$25,761,925
Increase/Decrease for the 2023-24 School Year		\$448,309	\$237,832
Percentage Increase/Decrease in Proposed Budget		1.76%	.93%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$9,183,231	\$9,223,509	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$9,183,231	\$9,223,509	\$9,183,231
F. Total Permissible Exclusions	\$210,512	\$94,269	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,972,719	\$9,129,240	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$8,972,719	\$9,129,240	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$2,379,081	\$2,505,413	\$2,402,135
Program Component	\$17,659,645	\$18,010,244	\$17,978,045
Capital Component	\$5,485,367	\$5,456,745	\$5,381,745

* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

The 2023-24 tax levy amount would remain the same as the 2022-23 actual tax levy amount. As a result, the 2023-24 proposed budget must be adjusted to reflect the reduction in tax collection. The 2023-24 budget reductions include the elimination of all equipment purchases (per Education Law), elimination of public newsletters and reduction in postage, elimination of Alumni Hall of Fame Inductee program, elimination of open weight room for students, elimination of some BOCES services, reduction in staff development, and reduction in building insurance coverage.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Acquisition of two (2) mini buses and three (3) minivans	\$283,421
Creation of a Capital Reserve Fund-2023	Not to exceed \$4,000,000
Creation of a Technology and Equipment Reserve Fund-2023	Not to exceed \$2,000,000

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$697 Batavia & LeRoy, \$670 Bergen & Stafford, \$629 Byron, Clarendon & Elba, \$603 Riga, \$622 Sweden

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Byron Bergen School District, Genesee, Monroe and Orleans Counties, New York, will be held on Tuesday, May 16, 2023 between the hours of 12:00pm and 9:00pm, prevailing time in the Sr High School Gymnasium (new location), at which time the polls will be opened to vote by voting ballot. To receive an absentee ballot application, please contact Rachel Stevens at taxcollector@bbschools.org or (585) 494 – 1220 ext. 2329. *name, phone number and address are required*

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.