

2021-22 Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 24,599,800	\$24,991,065	\$24,868,158
Increase/Decrease for the 2021-22 School Year		\$391,265	\$268,358
Percentage Increase/Decrease in Proposed Budget		1.59 %	1.09%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$9,024,961	\$9,024,961	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$9,024,961	\$9,024,961	\$9,024,961
F. Total Permissible Exclusions	\$308,512	\$189,703	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,716,449	\$8,835,258	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$8,716,449	\$8,835,258	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$2,199,016	\$2,318,402	\$2,288,678
Program Component	\$16,980,439	\$17,260,368	\$17,243,209
Capital Component	\$5,420,345	\$5,412,295	\$5,336,271

* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

The 2021-22 tax levy amount would remain the same as the 2020-21 actual tax levy amount. As a result, the 2021-22 proposed budget must be adjusted to reflect the reduction in tax collection. The 2021-22 budget reductions include the elimination of all equipment purchases (per Education Law), elimination of public newsletters, reduction of staff development, elimination of community recreation and reduction in materials and supplies purchases.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Acquisition of two (2) 66 passenger school buses and one (1) minivan	\$249,850
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$712 Batavia \$680 (Riga & Sweden) \$698 (Byron & Elba) \$717 (All Others)

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Byron Bergen School District, Genesee, Monroe and Orleans Counties, New York, will be held on Tuesday, May 18, 2021 between the hours of 12:00pm and 9:00pm, prevailing time in the Jr/Sr High School building, at which time the polls will be opened to vote by voting ballot. For this year only, voters can request an absentee ballot application for an absentee ballot due to "Fear of COVID". To receive an absentee ballot application, please contact Rachel Stevens at taxcollector@bbschools.org or (585) 494 – 1220 ext. 2529. *name, phone number and address are required*

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.