

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 22,998,010	\$23,545,342	\$23,241,904
Increase/Decrease for the 2019-20 School Year		\$547,332	\$243,894
Percentage Increase/Decrease in Proposed Budget		2.38 %	1.06%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	8,599,072	8,849,011	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	8,599,072	8,849,011	8,599,072
F. Total Permissible Exclusions	\$35,338	\$124,451	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,563,734	\$8,724,560	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$8,563,734	\$8,724,560	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$2,052,141	\$2,099,278	\$2,074,040
Program Component	\$16,764,610	\$17,014,971	\$16,736,771
Capital Component	\$4,181,260	\$4,431,093	\$4,431,093

* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

The 2019-20 tax cap levy amount would decrease to the 2018-19 actual tax levy amount. As a result, the 2019-20 proposed budget must be adjusted to reflect the reduction in taxes. The 2019-20 budget reductions include the elimination of all equipment purchases (per Education Law), a reduction in materials and supplies purchases, elimination of new uniform purchases, elimination of public newsletters, reduction of staff development, elimination of community recreation and elimination of jobs.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchase Proposition #2	\$261,500
Establishment of Capital Reserve - 2019	
Establishment of School Vehicle Reserve - 2019	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2019-20 School Year

Estimated Basic STAR Exemption Savings¹

\$731 Byron, \$722 Elba, \$680
Riga/Sweden, \$717 Others

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Byron Bergen Central school district, Genesee, Monroe and Orleans County, New York, will be held at the Byron Bergen Jr/Sr High School in said district on Tuesday, May 21, 2019 at 12:00 pm prevailing time *OR* between the hours of 12:00pm and 9:00pm, prevailing time in the Byron Bergen Jr/Sr High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.